



434 Domestic Abuse					3,850.00				
<u>440 Mental Services</u>									
441 Mental Illness	57,000.00								
442 Developmental Disabled	1,440.00								
444 Mental Health Centers									
445 Mental Illness Board	8,500.00								
<b>Total Health &amp; Welfare</b>	<b>275,501.00</b>	-	-	-	<b>3,850.00</b>	-	-	-	-

<u>500 Culture &amp; Recreation</u>									
511 Public Library		10,075.00							
512 County Fair	10,000.00								
525 Senior Citizens/Transportation									
<b>Total Culture &amp; Recreation</b>	<b>10,000.00</b>	-	<b>10,075.00</b>	-	-	-	-	-	-

<u>600 Conservation of Resources</u>									
611 County Extension	114,716.00								
612 Conservation District	2,500.00								
615 Weed & Pest	40,089.00								
<b>Total Conservation of Resources</b>	<b>157,305.00</b>	-	-	-	-	-	-	-	-

<u>700 Urban &amp; Economic Develop.</u>									
711 Planning & Zoning	53,076.00								
720 Economic Development	25,000.00								
<b>Total Economic Development</b>	<b>78,076.00</b>	-	-	-	-	-	-	-	-

<u>900 Other Uses</u>									
911 Operating Transfers Out	336,066.95								
800 Debt Service		346,552.00							
950 Residual Equity Transfer									
<b>Total Other Uses</b>	<b>336,066.95</b>	<b>346,552.00</b>	-	-	-	-	-	-	-

<b>Total Expenditure Appropriations</b>	<b>5,733,950.95</b>	<b>2,671,195.00</b>	<b>10,075.00</b>	<b>15,000.00</b>	<b>3,850.00</b>	<b>54,152.00</b>	<b>724,024.00</b>	<b>66,736.00</b>	-
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**Capitol Outlay Accumulations**

<b>Total Appropriations</b>	<b>5,733,950.95</b>	<b>2,671,195.00</b>	<b>10,075.00</b>	<b>15,000.00</b>	<b>3,850.00</b>	<b>54,152.00</b>	<b>724,024.00</b>	<b>66,736.00</b>	-
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Cash Balance Applied	834,983.84	783,401.21	-	9,789.47	2,052.63				
311 Current Property Taxes Levied	3,851,077.00	300,000.00	10,075.00	-	-	54,152.00	-	-	-
Less 25% to Cities	(12,523.00)	(31,967.00)	-	-	-	-	-	-	-
312/319 Other Taxes	225,000.00	200,350.00	530.26	-	-	2,850.11	-	-	-
<b>NET TOTAL TAXES</b>	<b>4,898,537.84</b>	<b>1,251,784.21</b>	<b>10,605.26</b>	<b>9,789.47</b>	<b>2,052.63</b>	<b>57,002.11</b>	-	-	-

320 Licenses and Permits	68,000.00	-	-	-			-	-	
330 Intergovernmental Revenues	675,000.00	1,545,000.00	-	-	-		75,000.00	-	

Actual  
Budget for Butte County, SD  
For the Year 1-1-2023 through 12-31-2023

340 Charges for Goods/Services	378,700.00	15,000.00	-	6,000.00	1,000.00		396,312.00	25,000.00	
350 Fines & Forfeits	11,500.00	-	-	-	1,000.00		-		
360 Miscellaneous Revenues	4,000.00	-	-	-	-		-		
374 Sale of County Property	-	-	-	-	-		-		
380 Operating Transfers In	-	-	-	-	-		290,818.53	45,248.42	
<b>SUB-TOTAL</b>	<b>6,035,737.84</b>	<b>2,811,784.21</b>	<b>10,605.26</b>	<b>15,789.47</b>	<b>4,052.63</b>	<b>57,002.11</b>	<b>762,130.53</b>	<b>70,248.42</b>	-
Less 5% (SDK 7-21-18)	(301,786.89)	(140,589.21)	(530.26)	(789.47)	(202.63)	(2,850.11)	(38,106.53)	(3,512.42)	-
Net Means of Finance	5,733,950.95	2,671,195.00	10,075.00	15,000.00	3,850.00	54,152.00	724,024.00	66,736.00	-
Total Appropriations	5,733,950.95	2,671,195.00	10,075.00	15,000.00	3,850.00	54,152.00	724,024.00	66,736.00	-
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	-