

Actual
Budget for Butte County, SD
For the Year 1-1-2022 through 12-31-2022

	General Fund	Highway	Library Fund	ROD MOD	Domestic Abuse	Fire Protection	E-911 Fund	Sobriety
100 General Government								
<u>110 Legislative</u>								
111 Board of Commissioners	158,780.00							
112 Contingency	100,000.00							
120 Elections	142,485.00							
130 Judicial System	133,018.00							
<u>140 Financial Administration</u>								
141 Auditor	301,006.00							
142 Treasurer	400,019.00							
149 Insurance	175,000.00							
<u>150 Legal Services</u>								
151 States Attorney	471,788.00							
152 Public Defender								
153 Court Appt Attorney	275,000.00							
<u>160 Teen Court</u>	5,000.00							
161 Gen Government Buildings	328,040.00							
162 Director of Equalization	319,731.00							
163 Register of Deeds	171,193.00			15,000.00				
165 Veteran's Service Officer	30,045.00							
166 Predatory Animal	15,000.00							
171 Information Technology	102,500.00							
Total Gen. Government	3,128,605.00	-	-	15,000.00	-	-	-	-
<u>200 Public Safety</u>								
211 Sheriff	758,977.00							
212 Jail	426,242.00							44,513.00
213 Coroner	26,500.00							
215 Juvenile Detention	50,000.00							
<u>220 Protective Services</u>								
221 Fire Protection						54,124.00		
222 Emerg & Disaster Fund	37,072.00							
225 Communication Center							755,492.00	
Total Public Safety	1,298,791.00	-	-	-	-	54,124.00	755,492.00	44,513.00
<u>300 Public Works</u>								
311 Highways, Roads, & Bridges		2,324,643.00						
Total Public Works	-	2,324,643.00	-	-	-	-	-	-
<u>400 Health & Welfare</u>								
411 Support of Poor	13,500.00							
<u>420 Health Assistance</u>								
421 County Nurse	75,836.00							
422 Ambulance	81,000.00							
426 WIC	21,820.00							

434 Domestic Abuse					3,850.00			
<u>440 Mental Services</u>								
441 Mental Illness	57,000.00							
442 Developmental Disabled	1,440.00							
444 Mental Health Centers								
445 Mental Illness Board	8,500.00							
Total Health & Welfare	259,096.00	-	-	-	3,850.00	-	-	-

<u>500 Culture & Recreation</u>								
511 Public Library			9,894.00					
512 County Fair	7,500.00							
525 Senior Citizens/Transportation	6,000.00							
Total Culture & Recreation	13,500.00	-	9,894.00	-	-	-	-	-

<u>600 Conservation of Resources</u>								
611 County Extension	105,603.00							
612 Conservation District	2,500.00							
615 Weed & Pest	45,000.00							
Total Conservation of Resources	153,103.00	-	-	-	-	-	-	-

<u>700 Urban & Economic Develop.</u>								
711 Planning & Zoning	56,516.00							
720 Economic Development	22,345.00							
Total Economic Development	78,861.00	-	-	-	-	-	-	-

<u>900 Other Uses</u>								
911 Operating Transfers Out	340,246.00							
800 Debt Service	74,645.00	387,578.00						
950 Residual Equity Transfer								
Total Other Uses	414,891.00	387,578.00	-	-	-	-	-	-

Total Expenditure Appropriations	5,346,847.00	2,712,221.00	9,894.00	15,000.00	3,850.00	54,124.00	755,492.00	44,513.00
---	---------------------	---------------------	-----------------	------------------	-----------------	------------------	-------------------	------------------

Capitol Outlay Accumulations

Total Appropriations	5,346,847.00	2,712,221.00	9,894.00	15,000.00	3,850.00	54,124.00	755,492.00	44,513.00
-----------------------------	---------------------	---------------------	-----------------	------------------	-----------------	------------------	-------------------	------------------

Cash Balance Applied	899,274.00	734,396.47		6,789.47			39,762.74	3,000.00
311 Current Property Taxes Levied	3,702,959.00	325,965.00	9,894.00			54,124.00		
Less 25% to Cities	(12,523.00)	(31,967.00)						
312/319 Other Taxes	20,000.00	250,000.00	520.74			2,848.63		
NET TOTAL TAXES	4,609,710.00	1,278,394.47	10,414.74	6,789.47	-	56,972.63	39,762.74	3,000.00

320 Licenses and Permits	19,100.00				4,052.63			
330 Intergovernmental Revenues	618,000.00	1,565,200.00					75,000.00	

