

Actual
Budget for Butte County, SD
For the Year 1-1-2024 through 12-31-2024

	General Fund	Highway	E-911 Fund	Fire Protection	Library Fund	Domestic Abuse	Sobriety	ROD MOD	America Rescue
100 General Government									
<u>110 Legislative</u>									
111 Board of Commissioners	171,485.00								
112 Contingency	100,000.00								
120 Elections	140,969.00								
130 Judicial System	147,865.00								
<u>140 Financial Administration</u>									
141 Auditor	321,268.00								
142 Treasurer	459,764.00								
149 Insurance	204,120.00								
<u>150 Legal Services</u>									
151 States Attorney	615,016.00								
152 Public Defender									
153 Court Appt Attorney	275,000.00								
<u>160 Teen Court</u>									
161 Gen Government Buildings	391,743.00								
162 Director of Equalization	341,299.00								
163 Register of Deeds	202,663.00							15,000.00	
165 Veteran's Service Officer	31,063.00								
166 Predatory Animal	15,000.00								
171 Information Technology	108,500.00								
Total Gen. Government	3,530,755.00	-	-	-	-	-	-	15,000.00	-
<u>200 Public Safety</u>									
211 Sheriff	839,407.00								
212 Jail	664,236.00						74,194.00		
213 Coroner	17,500.00								
215 Juvenile Detention	75,000.00								
<u>220 Protective Services</u>									
221 Fire Protection				58,818.00					
222 Emerg & Disaster Fund	57,100.00								
225 Communication Center			806,982.00						
Total Public Safety	1,653,243.00	-	806,982.00	58,818.00	-	-	74,194.00	-	-
<u>300 Public Works</u>									
311 Highways, Roads, & Bridges		2,795,020.00							
Total Public Works	-	2,795,020.00	-	-	-	-	-	-	-
<u>400 Health & Welfare</u>									
411 Support of Poor	5,500.00								
413 LIEAP									
<u>420 Health Assistance</u>									
421 County Nurse	85,741.00								
422 Ambulance	95,000.00								
426 WIC	24,821.00								
434 Domestic Abuse						3,850.00			
<u>440 Mental Services</u>									
441 Mental Illness	61,000.00								
442 Developmental Disabled	1,440.00								
444 Mental Health Centers									
445 Mental Illness Board	5,000.00								
Total Health & Welfare	278,502.00	-	-	-	-	3,850.00	-	-	-

RESOLUTION

ADOPTION OF ANNUAL BUDGET FOR BUTTE
County, South Dakota

Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, elimination's and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR BUTTE County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2024 and ending December 31, 2024 and the same is hereby approved and adopted by the Board of County Commissioners of Butte County, South Dakota, this 19th day of September, 2023. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the county auditor Butte, County, South Dakota. The accompanying taxes are levied by Butte County for the year January 1, 2024 through December 31, 2024.

BOARD OF COUNTY COMMISSIONERS OF
Butte County, South Dakota

Stanley Harms Chairman

James Ager Commissioner

Frank Walton Commissioner

Karrol Herman Commissioner

Chad Erk Commissioner

ATTEST Annie Capp County Auditor

	General Fund	Highway	E-911 Fund	Fire Protection	Library Fund	Domestic Abuse	Sobriety	ROD MOD	America Rescue
500 Culture & Recreation									
511 Public Library					10,900.00				
512 County Fair	10,000.00								
525 Senior Citizens/Transportation									
Total Culture & Recreation	10,000.00	-	-	-	10,900.00	-	-	-	-
600 Conservation of Resources									
611 County Extension	115,976.00								
612 Conservation District	2,500.00								
615 Weed & Pest	38,250.00								
Total Conservation of Resources	156,726.00	-	-	-	-	-	-	-	-
700 Urban & Economic Develop.									
711 Planning & Zoning	47,473.00								
720 Economic Development	18,750.00								
Total Economic Development	66,223.00	-	-	-	-	-	-	-	-
750 Intergovernmental Expenditures.									
750 Intergovernmental Expenditures		25,000.00							
Total Economic Development	-	25,000.00	-	-	-	-	-	-	-
900 Other Uses									
911 Operating Transfers Out	408,201.00								
800 Debt Service		420,204.00							
950 Residual Equity Transfer									
Total Other Uses	408,201.00	420,204.00	-	-	-	-	-	-	-
Total Expenditure Appropriations	6,103,650.00	3,240,224.00	806,982.00	58,818.00	10,900.00	3,850.00	74,194.00	15,000.00	-
Capitol Outlay Accumulations									
Total Appropriations	6,103,650.00	3,240,224.00	806,982.00	58,818.00	10,900.00	3,850.00	74,194.00	15,000.00	-
Cash Balance Applied	451,540.74	1,133,918.10		3,095.68	573.68	37.50	78,098.95	15,789.47	
311 Current Property Taxes Levied	4,432,299.00	360,461.00		56,318.00	10,400.00				
Less 25% to Cities	(12,523.00)	(31,967.00)							
312/319 Other Taxes	230,000.00	250,350.00		2,500.00	500.00				
NET TOTAL TAXES	5,101,316.74	1,712,762.10	-	61,913.68	11,473.68	37.50	78,098.95	15,789.47	-
320 Licenses and Permits	70,000.00	-	-	-	-	-	-	-	-
330 Intergovernmental Revenues	768,000.00	1,683,000.00	80,000.00	-	-	-	-	-	-
340 Charges for Goods/Services	450,542.00	15,000.00	408,201.00	-	-	-	-	-	-
350 Fines & Forfeits	11,500.00	-	-	-	-	750.00	-	-	-
360 Miscellaneous Revenues	23,536.00	-	-	-	-	-	-	-	-
374 Sale of County Property	-	-	-	-	-	-	-	-	-
380 Operating Transfers In	-	-	361,253.74	-	-	-	-	-	-
SUB-TOTAL	6,424,894.74	3,410,762.10	849,454.74	61,913.68	11,473.68	787.50	78,098.95	15,789.47	-
Less 5% (SDK 7-21-18)	(321,244.74)	(170,538.11)	(42,472.74)	(3,095.68)	(573.68)	(39.38)	(3,904.95)	(789.47)	-
Net Means of Finance	6,103,650.00	3,240,224.00	806,982.00	58,818.00	10,900.00	748.13	74,194.00	15,000.00	-
Total Appropriations	6,103,650.00	3,240,224.00	806,982.00	58,818.00	10,900.00	3,850.00	74,194.00	15,000.00	-
	0.00	0.00	0.00	0.00	0.00	-3,101.88	0.00	0.00	0.00