Provisional
Budget for Butte County, SD
For the Year 1-1-2023 through 12-31-2023

	General Fund	Highway	Library Fund	ROD MOD	Domestic Abuse	Fire Protection	E-911 Fund	Sobriety	American Rescue
100 General Government									
110 Legislative									
111 Board of Commissioners	167,105.00								
112 Contingency	100,000.00								
120 Elections	96,318.00								
130 Judicial System	167,511.00								
140 Financial Administration									
141 Auditor	337,155.00								
142 Treasurer	437,038.00								
149 Insurance	189,000.00								
150 Legal Services									
151 States Attorney	516,276.00								
152 Public Defender									
153 Court Appt Attorney	275,000.00								
160 Teen Court	5,000.00								
161 Gen Government Buildings	382,377.00								
162 Director of Equalization	375,273.00								
163 Register of Deeds	187,334.00			15,000.00					
165 Veteran's Service Officer	29,078.00								
166 Predatory Animal	15,000.00								
171 Information Technology	130,978.00								
Total Gen. Government	**3,410,443.00**	**-**	**-**	**15,000.00**	**-**	**-**	**-**	**-**	**-**
200 Public Safety									
211 Sheriff	928,863.00								
212 Jail	343,356.00							65,500.00	
213 Coroner	17,000.00								
215 Juvenile Detention	50,000.00								
220 Protective Services									
221 Fire Protection						50,000.00			
222 Emerg & Disaster Fund	55,083.00								
225 Communication Center							713,250.00		
290 American Rescue Fund									1,012,856.00
Total Public Safety	**1,394,302.00**	**-**	**-**	**-**	**-**	**50,000.00**	**713,250.00**	**65,500.00**	**1,012,856.00**
300 Public Works									
311 Highways, Roads, & Bridges		3,135,930.00							
Total Public Works	**-**	**3,135,930.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
400 Health & Welfare									
411 Support of Poor	5,000.00								
420 Health Assistance									
421 County Nurse	83,613.00								
422 Ambulance	81,000.00								
426 WIC	25,296.00								
434 Domestic Abuse					3,850.00				
440 Mental Services									

	General Fund	Highway	Library Fund	ROD MOD	Domestic Abuse	Fire Protection	E-911 Fund	Sobriety	American Rescue
441 Mental Illness	57,000.00								
442 Developmental Disabled	1,440.00								
444 Mental Health Centers									
445 Mental Illness Board	8,500.00								
Total Health & Welfare	**261,849.00**	**-**	**-**	**-**	**3,850.00**	**-**	**-**	**-**	**-**
500 Culture & Recreation									
511 Public Library			10,000.00						
512 County Fair	10,000.00								
525 Senior Citizens/Transportation									
Total Culture & Recreation	**10,000.00**	**-**	**10,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
600 Conservation of Resources									
611 County Extension	114,216.00								
612 Conservation District	2,500.00								
615 Weed & Pest	40,120.00								
Total Conservation of Resources	**156,836.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
700 Urban & Economic Develop.									
711 Planning & Zoning	53,076.00								
720 Economic Development	25,000.00								
Total Economic Development	**78,076.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
900 Other Uses									
911 Operating Transfers Out	396,312.00								
800 Debt Service	77,816.00	346,552.00							
950 Residual Equity Transfer									
Total Other Uses	**474,128.00**	**346,552.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total Expenditure Appropriations	**5,785,634.00**	**3,482,482.00**	**10,000.00**	**15,000.00**	**3,850.00**	**50,000.00**	**713,250.00**	**65,500.00**	**1,012,856.00**
Capitol Outlay Accumulations									
Total Appropriations	**5,785,634.00**	**3,482,482.00**	**10,000.00**	**15,000.00**	**3,850.00**	**50,000.00**	**713,250.00**	**65,500.00**	**1,012,856.00**

	General Fund	Highway	Library Fund	ROD MOD	Domestic Abuse	Fire Protection	E-911 Fund	Sobriety	American Rescue
Cash Balance Applied	740,464.05	1,637,387.53		9,789.47	2,052.63				
311 Current Property Taxes Levied	4,000,000.00	300,000.00	10,000.00			50,035.00			
Less 25% to Cities	(12,523.00)	(31,967.00)							
312/319 Other Taxes	225,000.00	200,350.00	526.32			2,596.58			
NET TOTAL TAXES	**4,952,941.05**	**2,105,770.53**	**10,526.32**	**9,789.47**	**2,052.63**	**52,631.58**	**-**	**-**	**-**
320 Licenses and Permits	68,000.00								
330 Intergovernmental Revenues	675,000.00	1,545,000.00					75,000.00		1,012,856.00
340 Charges for Goods/Services	378,700.00	15,000.00		6,000.00	1,000.00		396,312.00	25,000.00	
350 Fines & Forfeits	11,500.00				1,000.00				
360 Miscellaneous Revenues	4,000.00								

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	General Fund	Highway	Library Fund	ROD MOD	Domestic Abuse	Fire Protection	E-911 Fund	Sobriety	American Rescue
374 Sale of County Property									
380 Operating Transfers In							279,477.47	43,947.37	
SUB-TOTAL	**6,090,141.05**	**3,665,770.53**	**10,526.32**	**15,789.47**	**4,052.63**	**52,631.58**	**750,789.47**	**68,947.37**	**1,012,856.00**
Less 5% (SDK 7-21-18)	(304,507.05)	(183,288.53)	(526.32)	(789.47)	(202.63)	(2,631.58)	(37,539.47)	(3,447.37)	
Net Means of Finance	5,785,634.00	3,482,482.00	10,000.00	15,000.00	3,850.00	50,000.00	713,250.00	65,500.00	1,012,856.00
Total Appropriations	5,785,634.00	3,482,482.00	10,000.00	15,000.00	3,850.00	50,000.00	713,250.00	65,500.00	1,012,856.00
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**