

BUTTE COUNTY

2024-2028 Five Year County
Highway and Bridge
Improvement Plan



CERTIFICATION FORM

The following text shall be included on the front cover of the County Highway and Bridge Improvement Plan:

Certification: As approved this 19 day of September, 2023
Butte County Commission

By: Stanley D. Harms
County Commission Chairperson

Attest:

[Signature]
County Auditor or Clerk



County Contact Person: Annie Cam
Phone Number: 605-892-4485
Email Address: Auditor@ButteSD.org

Received by SDDOT on 09/25/2023
Approved by SDDOT on 09/25/2023

CHECKLIST OF REQUIREMENTS FOR ANNUAL UPDATE

- Certification Form
- Projected Revenue Available per year
- 5-year Project List (Programmed Projects)
- Project Status List
- Township coordination letters/notice (sample letter and mailing list is acceptable)
- Attendance list from public meeting (all attendees – not just commission members)
- Public Comments (if no comments are received, clearly indicate that in the plan submittal)

REVENUES AND PROGRAM

REVENUE SOURCES TABLE (Show amounts in thousands of dollars)

Account Description	2024	2025	2026	2027	2028
Local Funds					
Highway and Reserve -Property Tax	\$ 360	\$ 375	\$ 390	\$ 405	\$ 422
Motor Vehicle Licenses	\$ 900	\$ 905	\$ 910	\$ 915	\$ 920
Wheel Tax	\$ 250	\$ 260	\$ 270	\$ 280	\$ 290
Annual STP Payout Funds	\$ 360	\$ 378	\$ 397	\$ 417	\$ 438
Intergovernmental Funds					
Unorganized Township Secondary Rd	\$ 325	\$ 335	\$ 345	\$ 355	\$ 365
State Funds					
BIG – PE (planning to apply for)		\$ 129	\$ 129	\$ 129	
BIG –PE (awarded by DOT)					
BIG – Preservation (planning to apply for)					
BIG – Preservation (awarded by DOT)					
BIG – Construction (planning to apply for)		\$ 1,434	\$ 1,600	\$ 3,040	\$ 1,600
BIG – Construction (awarded by DOT)	\$ 1,702				
Match on STP Projects.					
Federal Funds					
TAP					
ER/FEMA					
OTHER (STP, Bridge, Signing, Hazard Elimination, SIB Loans)	\$ 3,835				
TOTAL	\$ 7,732	\$ 3,816	\$ 4,041	\$ 5,540	\$ 4,035

Note:

- For State and Federal Funds, only enter the applicable amount (i.e. 80% of total project cost).
- Include both BIG funds awarded and BIG funds that will be applied for but not yet received.

FIVE-YEAR PROGRAMMED PROJECT LISTING

Project Location	Project Description	Year	Proposed Five-Year Project Funding Information (in thousands of dollars)						Total Project Cost
			(All Dollars in Thousands)						
			Local Funding	Federal Funding	State Funding	Unfunded	Anticipated Grant	Total Funding	
Str. #10280349 - Viken Rd	2021 Local Federal Bridge Grant, Design in Progress	2023-2025	\$ 234,650.00	\$ 1,065,350.00				\$ 1,300,000.00	\$ 1,300,000.00
Str. #10125218 - Old 85	Design in 2022/Construction 2024-2025, 2020 FHWA Grant	2022-2025	\$ 237,069.00	\$ 1,076,331.00				\$ 1,313,400.00	\$ 1,313,400.00
Str. # 10446332 - Old 212	Design in 2022/Construction 2024-2025, 2020 FHWA Grant	2022-2025	\$ 77,615.00	\$ 352,385.00				\$ 430,000.00	\$ 430,000.00
Str. # 10522272 - Old 212	Design in 2022/Construction 2024-2025, 2020 FHWA Grant	2022-2025	\$ 80,322.00	\$ 364,678.00				\$ 445,000.00	\$ 445,000.00
County Wide	25 Miles Gravel Surfacing	2024	\$ 250,000.00					\$ 250,000.00	\$ 250,000.00
Str. # 10114395 - Gaver Road	2023 BIG Grant Awarded, Design in Progress	2024	\$ 475,360.00		\$ 1,701,600.00			\$ 2,176,960.00	\$ 2,176,960.00
Str. # 10537255 - Old 212	2022 Local Federal Grant Awarded, Design in Progress	2024		\$ 976,500.00				\$ 976,500.00	\$ 976,500.00
Str. #10213010 - Old 85	Preliminary Engineering Grant	2025	\$ 16,080.00				\$ 64,320.00	\$ 80,400.00	\$ 80,400.00
Str. #10317330 - 184th Street	Preliminary Engineering Grant	2025	\$ 16,080.00				\$ 64,320.00	\$ 80,400.00	\$ 80,400.00
Str. # 10240280 - Valley Road	Design/Construction Grant, Apply in 2024	2025	\$ 200,000.00				\$ 800,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Str. # 10458321 - Old 212	Design/Construction Grant, Apply in 2024	2025	\$ 158,400.00				\$ 633,600.00	\$ 792,000.00	\$ 792,000.00
County Wide	25 Miles Gravel Surfacing	2025	\$ 250,000.00					\$ 250,000.00	\$ 250,000.00
Str. #10152240 - Brooker Road	Preliminary Engineering Grant	2026	\$ 16,080.00				\$ 64,320.00	\$ 80,400.00	\$ 80,400.00
Str. #10164240 - Brooker Road	Preliminary Engineering Grant	2026	\$ 16,080.00				\$ 64,320.00	\$ 80,400.00	\$ 80,400.00
Str. #10142093 - Old 85	Design/Construction Grant, Apply in 2025	2026	\$ 200,000.00				\$ 800,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Str. #10142047 - Old 85	Design/Construction Grant, Apply in 2025	2026	\$ 200,000.00				\$ 800,000.00	\$ 1,000,000.00	\$ 1,000,000.00
County Wide	25 Miles Gravel Surfacing	2026	\$ 250,000.00					\$ 250,000.00	\$ 250,000.00
Various County Roads	6.0 Miles Chip Seal	2026	\$ 210,000.00					\$ 210,000.00	\$ 210,000.00
Str. #10320069 - Old 79	Preliminary Engineering Grant	2027	\$ 16,080.00				\$ 64,320.00	\$ 80,400.00	\$ 80,400.00
Str. #10271364 - Stone Lake Road	Preliminary Engineering Grant	2027	\$ 16,080.00				\$ 64,320.00	\$ 80,400.00	\$ 80,400.00
County Wide	25 Miles Gravel Surfacing	2027	\$ 250,000.00					\$ 250,000.00	\$ 250,000.00
Str. #10230310 - Mail Road	Design/Construction Grant, Apply in 2026	2027	\$ 300,000.00				\$ 1,200,000.00	\$ 1,500,000.00	\$ 1,500,000.00
Str. #10340368 - Youngberg Road	Design/Construction Grant, Apply in 2026	2027	\$ 160,000.00				\$ 640,000.00	\$ 800,000.00	\$ 800,000.00
Str. #10290351 - Dillinger Road	Design/Construction Grant, Apply in 2026	2027	\$ 300,000.00				\$ 1,200,000.00	\$ 1,500,000.00	\$ 1,500,000.00
County Wide	25 Miles Gravel Surfacing	2028	\$ 250,000.00					\$ 250,000.00	\$ 250,000.00
Str. #10213010 - Old 85	Design/Construction Grant, Apply in 2027	2028	\$ 200,000.00				\$ 800,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Str. #10317330 - 184th Street	Design/Construction Grant, Apply in 2027	2028	\$ 200,000.00				\$ 800,000.00	\$ 1,000,000.00	\$ 1,000,000.00

Local Funding Includes: Match on BIG funding, traditional BRO & BRP projects, TAP projects, etc., and some shortfalls/balances on misc. projects. Also STP Payout funds.

Federal Funding Includes: 100% of Signing & Delineation projects, and approx. 80% of STP, BRO, BRP, and TAP projects. Federal portion of ER/FEMA projects.

State Funding Includes: 80% of awarded BIG projects and approx. 20% match on STP projects.

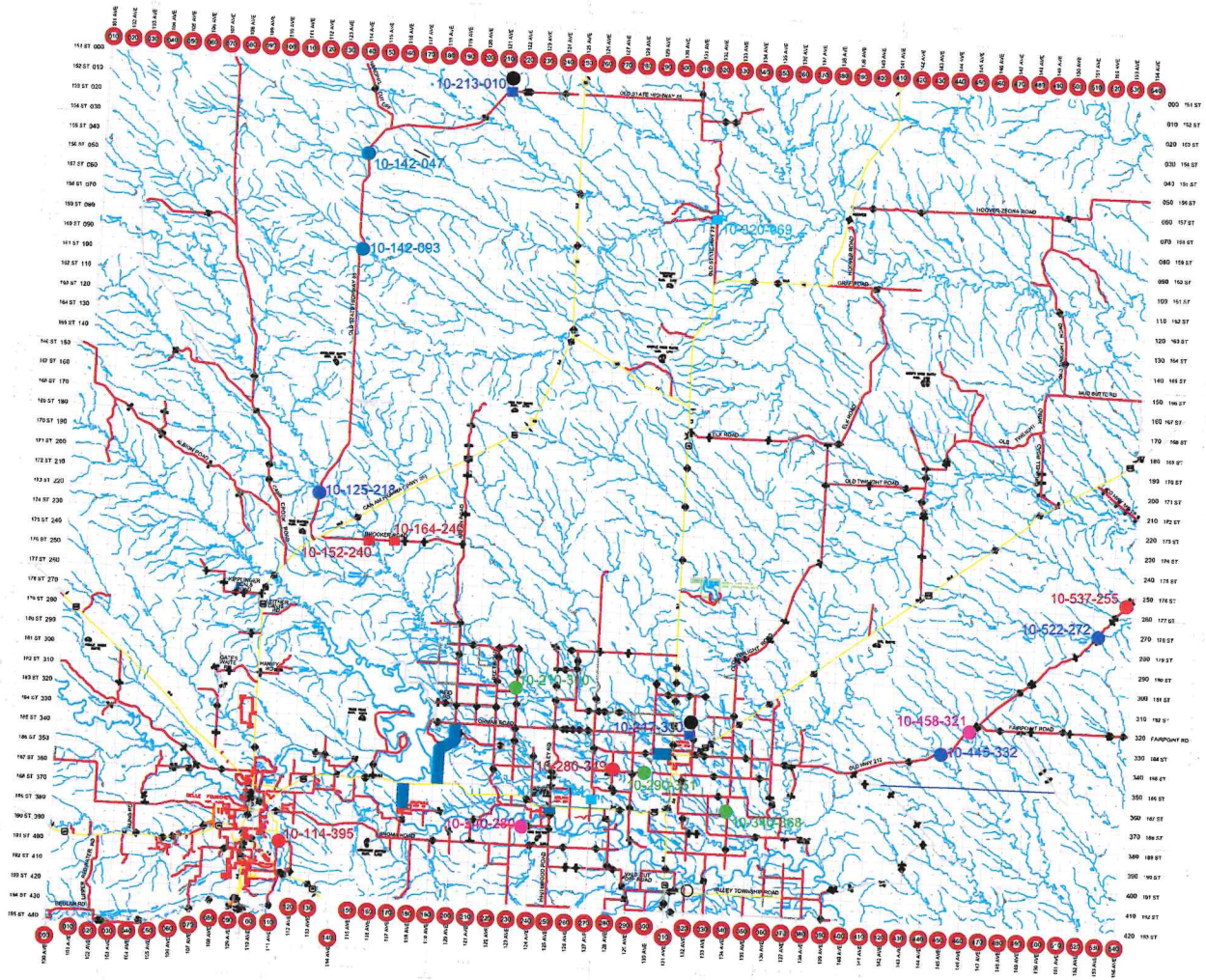
Anticipated Grant (BIG): 80% of total

ANNUAL UPDATE OF PROJECT STATUS LIST

Project Location	Annual Listing of Programmed Projects Project Description	Year	Status
Str. #10280349 - Viken Rd	2021 Local Federal Bridge Grant, Design In Progress	2023-2025	Design in progress for a 2024 Bid Opening
Str. #10125218 - Old 85	Design in 2022/Construction 2024-2025, 2020 FHWA Grant	2022-2025	Under Construction
Str. # 10445332 - Old 212	Design in 2022/Construction 2024-2025, 2020 FHWA Grant	2022-2025	Under Construction
Str. # 10522272 - Old 212	Design in 2022/Construction 2024-2025, 2020 FHWA Grant	2022-2025	Under Construction
County Wide	25 Miles Gravel Surfacing	2024	Future work
Str. # 10114395 - Gaver Road	2023 BIG Grant Awarded, Design in Progress	2024	Design in progress for a 2024 Bid Opening
Str. # 10537255 - Old 212	2022 Local Federal Grant Awarded, Design in Progress	2024	Design in progress for a 2024 Bid Opening
Str. #10213010 - Old 85	Preliminary Engineering Grant	2025	PE In Progress
Str. #10317330 - 184th Street	Preliminary Engineering Grant	2025	PE In Progress
Str. # 10240280 - Vallery Road	Design/Construction Grant, Apply in 2024	2025	Apply for BIG Replacement Grant January 2024
Str. # 10458321 - Old 212	Design/Construction Grant, Apply in 2024	2025	Apply for BIG Replacement Grant January 2024
County Wide	25 Miles Gravel Surfacing	2025	Future work
Str. #10152240 - Brooker Road	Preliminary Engineering Grant	2026	Apply for BIG PE Grant in August 2024 for 2025 Grant
Str. #10164240 - Brooker Road	Preliminary Engineering Grant	2026	Apply for BIG PE Grant in August 2024 for 2025 Grant
Str. #10142093 - Old 85	Design/Construction Grant, Apply in 2025	2026	Apply for BIG Replacement Grant January 2025
Str. #10142047 - Old 85	Design/Construction Grant, Apply in 2025	2026	Apply for BIG Replacement Grant January 2025
County Wide	25 Miles Gravel Surfacing	2026	Future work
Various County Roads	6.0 Miles Chip Seal	2026	Future work
Str. #10320069 - Old 79	Preliminary Engineering Grant	2027	Apply for BIG PE Grant in August 2025 for 2026 Grant
Str #10271364 - Stone Lake Road	Preliminary Engineering Grant	2027	Apply for BIG PE Grant in August 2025 for 2026 Grant
County Wide	25 Miles Gravel Surfacing	2027	Future work
Str. #10230310 - Mail Road	Design/Construction Grant, Apply in 2026	2027	Apply for BIG Replacement Grant January 2026
Str. #10340368 - Youngberg Road	Design/Construction Grant, Apply in 2026	2027	Apply for BIG Replacement Grant January 2026
Str. #10290351 - Dillinger Road	Design/Construction Grant, Apply in 2026	2027	Apply for BIG Replacement Grant January 2026
County Wide	25 Miles Gravel Surfacing	2028	Future work
Str. #10213010 - Old 85	Design/Construction Grant, Apply in 2027	2028	Apply for BIG Replacement Grant January 2027
Str. #10317330 - 184th Street	Design/Construction Grant, Apply in 2027	2028	Apply for BIG Replacement Grant January 2027

MAPS

2024-2028 BUTTE COUNTY 5 YEAR ROAD PLAN



- | | |
|--|---|
| ■ 2025 Preliminary Engineering | ● 2023 Replacement |
| ■ 2026 Preliminary Engineering | ● 2024 Replacement |
| ■ 2027 Preliminary Engineering | ● 2025 Replacement |
| — 2026 Chip Seal | ● 2026 Replacement |
| | ● 2027 Replacement |
| | ● 2028 Replacement |



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Sturgis, SD 57785
PH: 605.347.2722

Brosz
ENGINEERING, INC.
ARCHITECTURE ENGINEERING SURVEYING

SHEET DESCRIPTION: 2024-2028 PROJECTS

COUNTY: BUTTE

PUBLIC INPUT

September 19, 2023

Butte County Commission Meeting

SIGN-IN SHEET

Please **Print** & Indicate in the box by your name if you will be speaking.

Opportunity for Public Comment –The Commission is pleased to include a period for public comments in this agenda. Guests are asked to sign in and indicate their desire to speak next to their name. Each speaker will be recognized by the Chair and allowed a maximum of three (3) minutes to make comments. There will be no response by commissioners or other guests taken during this time.

Outside of Public Comment - Please address the Chair with your wish to speak and wait for acknowledgement from the Chair. There will be no response by commissioners or other guests taken during this time. All responses to comments must be requested through and addressed to the Chair.

<input checked="" type="checkbox"/>	Sue Broadhurst	<input type="checkbox"/>
<input type="checkbox"/>	Betty Bruner, BF Pearson	<input type="checkbox"/>
<input type="checkbox"/>	Travis Ismay	<input type="checkbox"/>
<input checked="" type="checkbox"/>	Katie Hoffmann	<input type="checkbox"/>
<input checked="" type="checkbox"/>	X MIKE GREEN	<input type="checkbox"/>
<input type="checkbox"/>	Dale Simanton	<input type="checkbox"/>
<input type="checkbox"/>		<input type="checkbox"/>
<input type="checkbox"/>		<input type="checkbox"/>

Please **Print** & Indicate in the box by your name if you will be speaking.