BUTTE COUNTY RESOLUTION 2023-17

ADOPTION OF PROVISIONAL BUDGET FOR BUTTE COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Butte County will meet in the Courthouse at Belle Fourche, South Dakota, on Tuesday September 5th, 2023, for the purpose of considering the foregoing Provisional Budget for the year 2024 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget September 19th, 2023. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts, and matter set forth and contained in the Provisional Budget.

Approved and adopted this day of	September 2023
	Stan Harms Chair, Butte County Commission
	James Ager
	Frank Walton
	Karrol Herman
	Chad Erk
ATTEST:	
Annie Capp Butte County Auditor	

Actual Budget for Butte County, SD For the Year 1-1-2022 through 12-31-2022

									America
400 Comment Comment	General Fund	Highway	E-911 Fund	Fire Protection	Library Fund	Domestic Abuse	Sobriety	ROD MOD	Rescue
100 General Government									
110 Legislative	474 405 00								
111 Board of Commissioners	171,485.00								
112 Contingency	100,000.00								
120 Elections	140,969.00								
130 Judicial System	147,865.00								
140 Financial Administration									
141 Auditor	321,268.00								
142 Treasurer	459,764.00								
149 Insurance	204,120.00								
150 Legal Services									
151 States Attorney	615,016.00								
152 Public Defender									
153 Court Appt Attorney	275,000.00								
160 Teen Court	5,000.00								
161 Gen Government Buildings	391,743.00								
162 Director of Equalization	341,299.00								
163 Register of Deeds	202,663.00							15,000.00	
165 Veteran's Service Officer	31,063.00							.,	
166 Predatory Animal	15,000.00								
171 Information Technology	108,500.00								
Total Gen. Government	3,530,755.00		-	-	-	-	-	15,000.00	-
								<u> </u>	
200 Public Safety									
211 Sheriff	839,407.00								
212 Jail	664,236.00						74,194.00		
213 Coroner	17,500.00						,		
215 Juvenile Detention	75,000.00								
000 B 4 4 0 1									
220 Protective Services									
221 Fire Protection				58,818.00					
222 Emerg & Disaster Fund	57,100.00								
225 Communication Center			806,982.00						
Total Public Safety	1,653,243.00		806,982.00	58,818.00			74,194.00		
	.,,		,				.,		
300 Public Works									
311 Highways, Roads, & Bridges		2,795,020.00							
Total Public Works	-	2,795,020.00	-	-	-	-	-	-	-
400 Health & Welfare									
411 Support of Poor	5,500.00								
413 LIEAP	,								
420 Health Assistance									
421 County Nurse	85,741.00								
422 Ambulance	95,000.00								
426 WIC	24,821.00								
434 Domestic Abuse	24,021.00					3,850.00			
						3,000.00			
440 Mental Services	64 000 00								
441 Mental Illness	61,000.00								
442 Developmental Disabled	1,440.00								
444 Mental Health Centers									
445 Mental Illness Board	5,000.00								
Total Health & Welfare	278,502.00	-	-	-	-	3,850.00	-	-	-

Actual Budget for Butte County, SD For the Year 1-1-2022 through 12-31-2022

500 Culture & Recreation					40,000,00				
511 Public Library 512 County Fair	10,000.00				10,900.00				
525 Senior Citizens/Transportation	10,000.00								
Total Culture & Recreation	10,000.00	-	-	-	10,900.00	-	-	-	-
	,				•				
600 Conservation of Resources									
611 County Extension	115,976.00								
612 Conservation District	2,500.00								
615 Weed & Pest	38,250.00								
Total Conservation of Resources	156,726.00	-	-	-	-	-	-	-	-
700 Hat 9 F									
700 Urban & Economic Develop. 711 Planning & Zoning	47,473.00								
711 Flaming & Zoning 720 Economic Development	18,750.00								
Total Economic Development	66,223.00								
Total Economic Development	00,223.00	-	-	-			-	-	
750 Intergovernmental Expenditures.									
750 Intergovernemtal Expenditures		25,000.00							
Total Economic Development	-	25,000.00	-	-	-	-	-	-	-
		·							
900 Other Uses									
911 Operating Transfers Out	408,201.00								
800 Debt Service		420,204.00							
950 Residual Equity Transfer									
Total Other Uses	408,201.00	420,204.00	-	-	-	-	-	-	
									
Total Expenditure Appropriations	6,103,650.00	3,240,224.00	806,982.00	58,818.00	10,900.00	3,850.00	74,194.00	15,000.00	-
	6,103,650.00	3,240,224.00	806,982.00	58,818.00	10,900.00	3,850.00	74,194.00	15,000.00	
Capitol Outlay Accumulations	6,103,650.00	3,240,224.00	806,982.00	58,818.00	10,900.00	3,850.00	74,194.00	15,000.00	
Capitol Outlay Accumulations		, ,	·	,	,	·	ŕ	,	<u> </u>
	6,103,650.00 6,103,650.00	3,240,224.00	806,982.00	58,818.00 58,818.00	10,900.00	3,850.00	74,194.00	15,000.00	<u>-</u>
Capitol Outlay Accumulations Total Appropriations	6,103,650.00	3,240,224.00	·	,	,	3,850.00	74,194.00	15,000.00	<u>-</u>
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied	6,103,650.00 451,540.74	3,240,224.00 1,133,918.10	·	58,818.00	10,900.00	·	ŕ	,	<u></u>
Capitol Outlay Accumulations Total Appropriations	6,103,650.00 451,540.74 4,432,299.00	3,240,224.00 1,133,918.10 360,461.00	·	,	,	3,850.00	74,194.00	15,000.00	<u>-</u>
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied 311 Current Property Taxes Levied	6,103,650.00 451,540.74	3,240,224.00 1,133,918.10	·	58,818.00	10,900.00	3,850.00	74,194.00	15,000.00	<u>-</u>
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied 311 Current Property Taxes Levied Less 25% to Cities 312/319 Other Taxes	6,103,650.00 451,540.74 4,432,299.00 (12,523.00)	3,240,224.00 1,133,918.10 360,461.00 (31,967.00)	·	58,818.00 56,318.00	10,900.00 10,400.00	3,850.00	74,194.00	15,000.00	-
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied 311 Current Property Taxes Levied Less 25% to Cities	6,103,650.00 451,540.74 4,432,299.00 (12,523.00)	3,240,224.00 1,133,918.10 360,461.00 (31,967.00)	·	58,818.00 56,318.00	10,900.00 10,400.00	3,850.00	74,194.00	15,000.00	<u>-</u>
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied 311 Current Property Taxes Levied Less 25% to Cities 312/319 Other Taxes NET TOTAL TAXES	6,103,650.00 451,540.74 4,432,299.00 (12,523.00) 230,000.00 5,101,316.74	3,240,224.00 1,133,918.10 360,461.00 (31,967.00) 250,350.00	·	58,818.00 56,318.00 5,595.68	10,900.00 10,400.00 1,073.68	3,850.00 3,302.63	74,194.00 78,098.95	15,000.00 11,789.47	<u>.</u>
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied 311 Current Property Taxes Levied Less 25% to Cities 312/319 Other Taxes NET TOTAL TAXES 320 Licenses and Permits	6,103,650.00 451,540.74 4,432,299.00 (12,523.00) 230,000.00 5,101,316.74 70,000.00	3,240,224.00 1,133,918.10 360,461.00 (31,967.00) 250,350.00 1,712,762.10	806,982.00	58,818.00 56,318.00 5,595.68	10,900.00 10,400.00 1,073.68	3,850.00 3,302.63	74,194.00 78,098.95	15,000.00 11,789.47	
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied 311 Current Property Taxes Levied Less 25% to Cities 312/319 Other Taxes NET TOTAL TAXES 320 Licenses and Permits 330 Intergovernmental Revenues	6,103,650.00 451,540.74 4,432,299.00 (12,523.00) 230,000.00 5,101,316.74 70,000.00 768,000.00	3,240,224.00 1,133,918.10 360,461.00 (31,967.00) 250,350.00 1,712,762.10 - 1,683,000.00	806,982.00 - 80,000.00	58,818.00 56,318.00 5,595.68	10,900.00 10,400.00 1,073.68	3,850.00 3,302.63	74,194.00 78,098.95	15,000.00 11,789.47 11,789.47	
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied 311 Current Property Taxes Levied Less 25% to Cities 312/319 Other Taxes NET TOTAL TAXES 320 Licenses and Permits 330 Intergovernmental Revenues 340 Charges for Goods/Services	6,103,650.00 451,540.74 4,432,299.00 (12,523.00) 230,000.00 5,101,316.74 70,000.00 768,000.00 450,542.00	3,240,224.00 1,133,918.10 360,461.00 (31,967.00) 250,350.00 1,712,762.10	806,982.00	58,818.00 56,318.00 5,595.68	10,900.00 10,400.00 1,073.68	3,850.00 3,302.63 3,302.63	74,194.00 78,098.95	15,000.00 11,789.47	
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied 311 Current Property Taxes Levied Less 25% to Cities 312/319 Other Taxes NET TOTAL TAXES 320 Licenses and Permits 330 Intergovernmental Revenues 340 Charges for Goods/Services 350 Fines & Forfeits	6,103,650.00 451,540.74 4,432,299.00 (12,523.00) 230,000.00 5,101,316.74 70,000.00 768,000.00 450,542.00 11,500.00	3,240,224.00 1,133,918.10 360,461.00 (31,967.00) 250,350.00 1,712,762.10 - 1,683,000.00	806,982.00 - 80,000.00	58,818.00 56,318.00 5,595.68	10,900.00 10,400.00 1,073.68	3,850.00 3,302.63	74,194.00 78,098.95	15,000.00 11,789.47 11,789.47	-
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied 311 Current Property Taxes Levied Less 25% to Cities 312/319 Other Taxes NET TOTAL TAXES 320 Licenses and Permits 330 Intergovernmental Revenues 340 Charges for Goods/Services 350 Fines & Forfeits 360 Miscellaneous Revenues	6,103,650.00 451,540.74 4,432,299.00 (12,523.00) 230,000.00 5,101,316.74 70,000.00 768,000.00 450,542.00	3,240,224.00 1,133,918.10 360,461.00 (31,967.00) 250,350.00 1,712,762.10 - 1,683,000.00	806,982.00 - 80,000.00	58,818.00 56,318.00 5,595.68	10,900.00 10,400.00 1,073.68	3,850.00 3,302.63 3,302.63	74,194.00 78,098.95	15,000.00 11,789.47 11,789.47	
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied 311 Current Property Taxes Levied Less 25% to Cities 312/319 Other Taxes NET TOTAL TAXES 320 Licenses and Permits 330 Intergovernmental Revenues 340 Charges for Goods/Services 350 Fines & Forfeits 360 Miscellaneous Revenues 374 Sale of County Property	6,103,650.00 451,540.74 4,432,299.00 (12,523.00) 230,000.00 5,101,316.74 70,000.00 768,000.00 450,542.00 11,500.00 23,536.00	3,240,224.00 1,133,918.10 360,461.00 (31,967.00) 250,350.00 1,712,762.10 - 1,683,000.00	806,982.00 - - 80,000.00 408,201.00 - -	58,818.00 56,318.00 5,595.68	10,900.00 10,400.00 1,073.68	3,850.00 3,302.63 3,302.63	74,194.00 78,098.95	15,000.00 11,789.47 11,789.47	-
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied 311 Current Property Taxes Levied Less 25% to Cities 312/319 Other Taxes NET TOTAL TAXES 320 Licenses and Permits 330 Intergovernmental Revenues 340 Charges for Goods/Services 350 Fines & Forfeits 360 Miscellaneous Revenues 374 Sale of County Property 380 Operating Transfers In	6,103,650.00 451,540.74 4,432,299.00 (12,523.00) 230,000.00 5,101,316.74 70,000.00 768,000.00 450,542.00 11,500.00 23,536.00	3,240,224.00 1,133,918.10 360,461.00 (31,967.00) 250,350.00 1,712,762.10 - 1,683,000.00 15,000.00	806,982.00 - 80,000.00 408,201.00 - 361,253.74	58,818.00 56,318.00 5,595.68 61,913.68	10,900.00 10,400.00 1,073.68 11,473.68	3,850.00 3,302.63 3,302.63 - - - 750.00 - -	74,194.00 78,098.95 78,098.95 - - - - - -	15,000.00 11,789.47 11,789.47 - - 4,000.00 - - -	
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied 311 Current Property Taxes Levied Less 25% to Cities 312/319 Other Taxes NET TOTAL TAXES 320 Licenses and Permits 330 Intergovernmental Revenues 340 Charges for Goods/Services 350 Fines & Forfeits 360 Miscellaneous Revenues 374 Sale of County Property	6,103,650.00 451,540.74 4,432,299.00 (12,523.00) 230,000.00 5,101,316.74 70,000.00 768,000.00 450,542.00 11,500.00 23,536.00	3,240,224.00 1,133,918.10 360,461.00 (31,967.00) 250,350.00 1,712,762.10 - 1,683,000.00	806,982.00 - - 80,000.00 408,201.00 - -	58,818.00 56,318.00 5,595.68	10,900.00 10,400.00 1,073.68	3,850.00 3,302.63 3,302.63	74,194.00 78,098.95	15,000.00 11,789.47 11,789.47	
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied 311 Current Property Taxes Levied Less 25% to Cities 312/319 Other Taxes NET TOTAL TAXES 320 Licenses and Permits 330 Intergovernmental Revenues 340 Charges for Goods/Services 350 Fines & Forfeits 360 Miscellaneous Revenues 374 Sale of County Property 380 Operating Transfers In SUB-TOTAL	6,103,650.00 451,540.74 4,432,299.00 (12,523.00) 230,000.00 5,101,316.74 70,000.00 768,000.00 450,542.00 11,500.00 23,536.00 6,424,894.74	3,240,224.00 1,133,918.10 360,461.00 (31,967.00) 250,350.00 1,712,762.10 - 1,683,000.00 15,000.00 3,410,762.10	806,982.00 	58,818.00 56,318.00 5,595.68 61,913.68 - - - - - - - - - - - - -	10,900.00 10,400.00 1,073.68 11,473.68 - - - - - - - - - - - - -	3,850.00 3,302.63 3,302.63 750.00 4,052.63	74,194.00 78,098.95 78,098.95	15,000.00 11,789.47 11,789.47 - 4,000.00 - - - - 15,789.47	- - - - - - - - - - - - - - - - - - -
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied 311 Current Property Taxes Levied Less 25% to Cities 312/319 Other Taxes NET TOTAL TAXES 320 Licenses and Permits 330 Intergovernmental Revenues 340 Charges for Goods/Services 350 Fines & Forfeits 360 Miscellaneous Revenues 374 Sale of County Property 380 Operating Transfers In SUB-TOTAL Less 5% (SDK 7-21-18) Net Means of Finance	6,103,650.00 451,540.74 4,432,299.00 (12,523.00) 230,000.00 5,101,316.74 70,000.00 768,000.00 450,542.00 11,500.00 23,536.00 - 6,424,894.74 (321,244.74) 6,103,650.00	3,240,224.00 1,133,918.10 360,461.00 (31,967.00) 250,350.00 1,712,762.10	806,982.00 80,000.00 408,201.00 361,253.74 849,454.74 (42,472.74) 806,982.00	58,818.00 56,318.00 5,595.68 61,913.68 - - - - - - - - - - - - -	10,900.00 10,400.00 1,073.68 11,473.68 - - - - - - - - - - - - -	3,850.00 3,302.63 3,302.63 750.00 4,052.63 (202.63) 3,850.00	74,194.00 78,098.95 78,098.95 78,098.95 (3,904.95) 74,194.00	15,000.00 11,789.47 11,789.47 - 4,000.00 - - - 15,789.47 (789.47) 15,000.00	
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied 311 Current Property Taxes Levied Less 25% to Cities 312/319 Other Taxes NET TOTAL TAXES 320 Licenses and Permits 330 Intergovernmental Revenues 340 Charges for Goods/Services 350 Fines & Forfeits 360 Miscellaneous Revenues 374 Sale of County Property 380 Operating Transfers In SUB-TOTAL Less 5% (SDK 7-21-18)	6,103,650.00 451,540.74 4,432,299.00 (12,523.00) 230,000.00 5,101,316.74 70,000.00 768,000.00 450,542.00 11,500.00 23,536.00 - 6,424,894.74 (321,244.74) 6,103,650.00 6,103,650.00	3,240,224.00 1,133,918.10 360,461.00 (31,967.00) 250,350.00 1,712,762.10 1,683,000.00 15,000.00 3,410,762.10 (170,538.11) 3,240,224.00 3,240,224.00	806,982.00 80,000.00 408,201.00 361,253.74 849,454.74 (42,472.74) 806,982.00 806,982.00	58,818.00 56,318.00 5,595.68 61,913.68 - - - - - - - - - - - - -	10,900.00 10,400.00 1,073.68 11,473.68 - - - - - - 11,473.68 (573.68) 10,900.00 10,900.00	3,850.00 3,302.63 3,302.63	74,194.00 78,098.95 78,098.95 78,098.95 (3,904.95) 74,194.00 74,194.00	15,000.00 11,789.47 11,789.47 - 4,000.00 - - - 15,789.47 (789.47) 15,000.00 15,000.00	- - -
Capitol Outlay Accumulations Total Appropriations Cash Balance Applied 311 Current Property Taxes Levied Less 25% to Cities 312/319 Other Taxes NET TOTAL TAXES 320 Licenses and Permits 330 Intergovernmental Revenues 340 Charges for Goods/Services 350 Fines & Forfeits 360 Miscellaneous Revenues 374 Sale of County Property 380 Operating Transfers In SUB-TOTAL Less 5% (SDK 7-21-18) Net Means of Finance	6,103,650.00 451,540.74 4,432,299.00 (12,523.00) 230,000.00 5,101,316.74 70,000.00 768,000.00 450,542.00 11,500.00 23,536.00 - 6,424,894.74 (321,244.74) 6,103,650.00	3,240,224.00 1,133,918.10 360,461.00 (31,967.00) 250,350.00 1,712,762.10	806,982.00 80,000.00 408,201.00 361,253.74 849,454.74 (42,472.74) 806,982.00	58,818.00 56,318.00 5,595.68 61,913.68 - - - - - - - - - - - - -	10,900.00 10,400.00 1,073.68 11,473.68 - - - - - - - - - - - - -	3,850.00 3,302.63 3,302.63 750.00 4,052.63 (202.63) 3,850.00	74,194.00 78,098.95 78,098.95 78,098.95 (3,904.95) 74,194.00	15,000.00 11,789.47 11,789.47 - 4,000.00 - - - 15,789.47 (789.47) 15,000.00	-