

BUTTE COUNTY RESOLUTION 2023-17

ADOPTION OF PROVISIONAL BUDGET FOR BUTTE COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Butte County will meet in the Courthouse at Belle Fourche, South Dakota, on Tuesday September 5th, 2023, for the purpose of considering the foregoing Provisional Budget for the year 2024 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget September 19th, 2023. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts, and matter set forth and contained in the Provisional Budget.

Approved and adopted this ____ day of September 2023

Stan Harms

Chair, Butte County Commission

James Ager

Frank Walton

Karrol Herman

Chad Erk

ATTEST:

Annie Capp
Butte County Auditor

Actual
Budget for Butte County, SD
For the Year 1-1-2022 through 12-31-2022

	General Fund	Highway	E-911 Fund	Fire Protection	Library Fund	Domestic Abuse	Sobriety	ROD MOD	America Rescue
100 General Government									
<u>110 Legislative</u>									
111 Board of Commissioners	171,485.00								
112 Contingency	100,000.00								
120 Elections	140,969.00								
130 Judicial System	147,865.00								
<u>140 Financial Administration</u>									
141 Auditor	321,268.00								
142 Treasurer	459,764.00								
149 Insurance	204,120.00								
<u>150 Legal Services</u>									
151 States Attorney	615,016.00								
152 Public Defender									
153 Court Appt Attorney	275,000.00								
<u>160 Teen Court</u>	5,000.00								
161 Gen Government Buildings	391,743.00								
162 Director of Equalization	341,299.00								
163 Register of Deeds	202,663.00							15,000.00	
165 Veteran's Service Officer	31,063.00								
166 Predatory Animal	15,000.00								
171 Information Technology	108,500.00								
Total Gen. Government	3,530,755.00	-	-	-	-	-	-	15,000.00	-
<u>200 Public Safety</u>									
211 Sheriff	839,407.00								
212 Jail	664,236.00						74,194.00		
213 Coroner	17,500.00								
215 Juvenile Detention	75,000.00								
<u>220 Protective Services</u>									
221 Fire Protection				58,818.00					
222 Emerg & Disaster Fund	57,100.00								
225 Communication Center			806,982.00						
Total Public Safety	1,653,243.00	-	806,982.00	58,818.00	-	-	74,194.00	-	-
<u>300 Public Works</u>									
311 Highways, Roads, & Bridges		2,795,020.00							
Total Public Works	-	2,795,020.00	-	-	-	-	-	-	-
<u>400 Health & Welfare</u>									
411 Support of Poor	5,500.00								
413 LIEAP									
<u>420 Health Assistance</u>									
421 County Nurse	85,741.00								
422 Ambulance	95,000.00								
426 WIC	24,821.00								
434 Domestic Abuse						3,850.00			
<u>440 Mental Services</u>									
441 Mental Illness	61,000.00								
442 Developmental Disabled	1,440.00								
444 Mental Health Centers									
445 Mental Illness Board	5,000.00								
Total Health & Welfare	278,502.00	-	-	-	-	3,850.00	-	-	-

