

Actual
Budget for Butte County, SD
For the Year 1-1-2021 through 12-31-2021

	General Fund	Highway	Library Fund	ROD MOD	Domestic Abuse	Fire Protection	E-911 Fund	Sobriety
100 General Government								
<u>110 Legislative</u>								
111 Board of Commissioners	144,378.00							
112 Contingency	100,000.00							
120 Elections	81,289.00							
130 Judicial System	136,568.00							
<u>140 Financial Administration</u>								
141 Auditor	257,516.00							
142 Treasurer	406,929.00							
149 Insurance	175,000.00							
<u>150 Legal Services</u>								
151 States Attorney	468,706.00							
152 Public Defender								
153 Court Appt Attorney	275,000.00							
<u>160 Teen Court</u>	3,000.00							
161 Gen Government Buildings	318,539.00							
162 Director of Equalization	330,418.00							
163 Register of Deeds	165,645.00			15,000.00				
165 Veteran's Service Officer	29,347.00							
166 Predatory Animal	13,500.00							
171 Information Technology	73,000.00							
Total Gen. Government	2,978,835.00	-	-	15,000.00	-	-	-	-
<u>200 Public Safety</u>								
211 Sheriff	687,698.00							
212 Jail	419,922.00							49,171.00
213 Coroner	22,220.00							
215 Juvenile Detention	60,000.00							
<u>220 Protective Services</u>								
221 Fire Protection						53,020.00		
222 Emerg & Disaster Fund	54,154.00							
225 Communication Center							759,241.00	
Total Public Safety	1,243,994.00	-	-	-	-	53,020.00	759,241.00	49,171.00
<u>300 Public Works</u>								
311 Highways, Roads, & Bridges		2,294,818.00						
Total Public Works	-	2,294,818.00	-	-	-	-	-	-
<u>400 Health & Welfare</u>								
411 Support of Poor	13,500.00							
<u>420 Health Assistance</u>								
421 County Nurse	77,673.00							
422 Ambulance	81,000.00							
426 WIC	18,757.00							

434 Domestic Abuse					3,850.00			
<u>440 Mental Services</u>								
441 Mental Illness	60,000.00							
442 Developmental Disabled	1,440.00							
444 Mental Health Centers	1,500.00							
445 Mental Illness Board	8,500.00							
Total Health & Welfare	262,370.00	-	-	-	3,850.00	-	-	-

<u>500 Culture & Recreation</u>								
511 Public Library			9,692.00					
512 County Fair	7,500.00							
525 Senior Citizens/Transportation								
Total Culture & Recreation	7,500.00	-	9,692.00	-	-	-	-	-

<u>600 Conservation of Resources</u>								
611 County Extension	100,738.00							
612 Conservation District	2,500.00							
615 Weed & Pest	92,987.00							
Total Conservation of Resources	196,225.00	-	-	-	-	-	-	-

<u>700 Urban & Economic Develop.</u>								
711 Planning & Zoning	40,219.00							
720 Economic Development	142,345.00							
Total Economic Development	182,564.00	-	-	-	-	-	-	-

<u>900 Other Uses</u>								
911 Operating Transfers Out	407,232.00							
800 Debt Service	71,185.00	339,683.00						
950 Residual Equity Transfer								
Total Other Uses	478,417.00	339,683.00	-	-	-	-	-	-

Total Expenditure Appropriations	5,349,905.00	2,634,501.00	9,692.00	15,000.00	3,850.00	53,020.00	759,241.00	49,171.00
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Capitol Outlay Accumulations

Total Appropriations	5,349,905.00	2,634,501.00	9,692.00	15,000.00	3,850.00	53,020.00	759,241.00	49,171.00
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Cash Balance Applied	821,601.95	513,191.95		6,789.47				
311 Current Property Taxes Levied	3,618,786.00	318,555.00	9,692.00			53,020.00		
Less 25% to Cities	(12,523.00)	(30,288.00)						
312/319 Other Taxes	165,000.00	250,000.00	510.11			2,790.53		
NET TOTAL TAXES	4,592,864.95	1,051,458.95	10,202.11	6,789.47	-	55,810.53	-	-

320 Licenses and Permits	16,600.00				4,052.63			
330 Intergovernmental Revenues	624,864.00	1,562,000.00					90,000.00	

RESOLUTION

ADOPTION OF PROVISIONAL BUDGET FOR BUTTE COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Butte County will meet in the Courthouse at Belle Fourche, South Dakota, on Tuesday, September 1, 2020, from 12:00 p.m. thru 1:00 p.m. for the purpose of considering the foregoing Provisional Budget for the year 2021 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget September 25th, 2020. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matter set forth and contained in the Provisional Budget.

/s/ Elaine Jensen, Butte County Auditor