

Special Meeting Minutes  
September 26<sup>th</sup>, 2022  
Butte County Courthouse  
Commissioner's Room 839 5<sup>th</sup> Avenue,  
Belle Fourche, SD

THE BOARD OF BUTTE COUNTY COMMISSIONERS CONVENED AT 10:00 A.M. on Monday, September 26<sup>th</sup>, 2022, for 2023 Butte County Budget Special Meeting in the Commissioners' Room at the Butte County Courthouse. Commissioners present were Richards, Harms, Ager, Walton, and Herman.

Chairperson Kim Richards called the special meeting to order and led the group in the Pledge of Allegiance.

Motion by Herman Second by Walton to approve the meeting agenda with the addition of public comment and Executive Session: Personnel 1-25-2(1). Vote Unanimous. Motion Carried

Each Department head and/or Auditor Capp discussed individual department budgets with commissioners.

- Highway – personnel/wage challenges and belly dump trailer discussed
- Chamber of Commerce discussed request for funding to stay solvent and actions taken/being taken to reach goal
- Discussion held regarding Disbursements to various organizations and services provided in Butte County

Changes from 2023 Provisional Budget include:

Revenues	PROVISIONAL	ACTUAL	DIFFERENCE	
311 Current Property Taxes Levied	\$ 3,860,035.00	\$ 4,215,304.00	\$ 355,269.00	
330 Intergovernmental Rev	\$ 3,307,856.00	\$ 2,295,000.00	\$ (1,012,856.00)	(ARPA)
380 Operating Transfers In	\$ 1,344,424.84	\$ 336,066.95	\$ (1,008,357.89)	(ARPA)
			<b>\$ (1,665,944.89)</b>	
Expenditures				
111 Board of Commissioners	\$ 167,105.00	\$ 180,405.00	\$ 13,300.00	
120 Elections	\$ 96,318.00	\$ 89,495.00	\$ (6,823.00)	
130 Judicial System	\$ 167,511.00	\$ 150,187.00	\$ (17,324.00)	
141 Auditor	\$ 337,155.00	\$ 402,764.00	\$ 65,609.00	
151 States Attorney	\$ 516,276.00	\$ 627,749.00	\$ 111,473.00	
165 Veteran's Service Officer	\$ 29,078.00	\$ 29,578.00	\$ 500.00	
171 Information Technology	\$ 130,978.00	\$ 106,500.00	\$ (24,478.00)	
211 Sheriff	\$ 928,863.00	\$ 858,863.00	\$ (70,000.00)	
212 Jail	\$ 408,856.00	\$ 410,092.00	\$ 1,236.00	
221 Fire Protection	\$ 50,000.00	\$ 54,152.00	\$ 4,152.00	
225 Communication Center	\$ 713,250.00	\$ 724,024.00	\$ 10,774.00	
290 American Rescue Fund	\$ 1,012,856.00	\$ -	\$ (1,012,856.00)	
311 Highways, Roads, & Bridges	\$ 3,135,930.00	\$ 2,324,643.00	\$ (811,287.00)	
422 Ambulance	\$ 81,000.00	\$ 94,652.00	\$ 13,652.00	
511 Public Library	\$ 10,000.00	\$ 10,075.00	\$ 75.00	
615 Weed & Pest	\$ 40,120.00	\$ 40,089.00	\$ (31.00)	
911 Operating Transfers Out	\$ 396,312.00	\$ 336,066.95	\$ (60,245.05)	
800 Debt Service	\$ 424,368.00	\$ 346,552.00	\$ (77,816.00)	
			<b>\$ (1,860,089.05)</b>	

12:18 Recess for Lunch

1:00 PM out of Recess

Motion by Walton Second by Herman to approve 2023 Actual Budget with changes listed. Vote Unanimous. Motion Carried.

Motion by Hernan Second by Walton to adjourn the meeting at 4:34 p.m. Vote Unanimous. Motion Carried.

APPROVED:

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Kim Richards, Chairperson

ATTEST:

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Annie Capp, Auditor

## BUTTE COUNTY RESOLUTION 2022-19

### ADOPTION OF PROVISIONAL BUDGET FOR BUTTE COUNTY, SOUTH DAKOTA

**NOTICE IS HEREBY GIVEN:** That the Board of County Commissioners of Butte County will meet in the Courthouse at Belle Fourche, South Dakota, on Tuesday July 19th, 2022, for the purpose of considering the foregoing Provisional Budget for the year 2022 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget September 6<sup>th</sup>, 2022. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matter set forth and contained in the Provisional Budget.

Approved and adopted this 26 day of September 2022



Kim Richards  
Kim Richards

Chair, Butte County Commission

Stan Harms  
Stan Harms

James Ager  
James Ager

Frank Walton  
Frank Walton

Karrol Herman  
Karrol Herman

ATTEST:

Arnie Capp  
Arnie Capp  
Butte County Auditor