

Appendix D1: Appropriations by Department/Function
(PROVISIONAL) OR (ANNUAL) BUDGET FOR BUTTE COUNTY, SD
For the Year January 1, 2025 through December 31, 2025

Governmental Funds								
	General Fund	County Road and Bridge Fund	207 E911 Fund	211 Fire Fund	220 Library Fund	229 Domestic Abuse Fund	248 Sobriety - 24/7 Fund	250 ROD/MOD Fund
100 General Government								
110 Legislative								
111 Board of County Commissioners	197,935							
112 Contingency (7-21-6.1)	100,000							
120 Elections	13,500							
130 Judicial System	112,682							
140 Financial Administration								
141 Auditor	601,326							
142 Treasurer	456,285							
149 Other	150,000							
150 Legal Services								
151 States Attorney	683,857							
153 Court Appointed Attorney	290,000							
160 Other	5,000							
161 General Government Building	298,000							
162 Director of Equalization	416,638							
163 Register of Deeds	198,755							16,000
165 Veterans' Service Officer	31,069							
166 Predatory Animal (GFP)	15,000							
171 Information Technology	147,000							
TOTAL GENERAL GOVERNMENT	3,717,047	-	-	-	-	-	-	16,000
200 Public Safety								
210 Law Enforcement								
211 Sheriff	962,085							
212 County Jail	597,528							
213 Coroner	17,500							
215 Juvenile Detention	75,000							
219 Other Law Enforcement	-						73,531	
220 Protective & Emergency Services								
221 Fire Protection				58,779				
222 Emergency & Disaster Services	61,007							
225 Communications Center (911)			844,858					
TOTAL PUBLIC SAFETY	1,713,120	-	844,858	58,779	-	-	73,531	-
300 Public Works								
310 Highways & Bridges								
311 Highways, Roads, & Bridges		2,657,210						
TOTAL PUBLIC WORKS	-	2,657,210	-	-	-	-	-	-

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400 Health & Welfare								
410 Economic Assistance								
411 Support of Poor	6,250							
420 Health Assistance								
421 County Nurse	76,518							
424 Ambulance	106,406							
430 Social Services								
434 Domestic Abuse	-					3,850		
440 Mental Health Services								
441 Mentally Ill	50,500							
442 Developmentally Disabled	1,440							
445 Mental Illness Board	5,500							
TOTAL HEALTH & WELFARE	246,614	-	-	-	-	3,850	-	-
500 Culture & Recreation								
510 Culture								
511 Public Library					10,854			
520 Recreation								
524 County Fair	10,000							
TOTAL CULTURAL & RECREATION	10,000	-	-	-	10,854	-	-	-
600 Conservation of Natural Resources								
610 Soil Conservation								
611 County Extension	116,227							
612 Soil Conservation Districts	2,500							
615 Weed Control	41,300							
TOTAL CONSERVATION OF NATURAL RESOURCES	160,027	-	-	-	-	-	-	-
700 Urban & Economic Development								
710 Urban Development								
711 Planning & Zoning	41,145							
729 Other	20,000							
TOTAL URBAN & ECONOMIC DEVELOPMENT	61,145	-	-	-	-	-	-	-

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750 INTERGOVERNMENTAL EXPENDITURES		26,000						
800 DEBT SERVICE	-	536,510						
900 Other Uses								
910 Other Financing Uses								
911 Transfers Out	422,429							
TOTAL OTHER USES	422,429	-	-	-	-	-	-	-
TOTAL EXPENDITURE APPROPRIATIONS	6,330,382	3,219,720	844,858	58,779	10,854	3,850	73,531	16,000
Capital Outlay Accumulations (SDCL 7-21-51)								
TOTAL APPROPRIATIONS	6,330,382	3,219,720	844,858	58,779	10,854	3,850	73,531	16,000
Cash Balance Applied	842,167.00	959,618.95	0	(0)	0	3,302.63	62,401.05	7,342.11
311 Current Property Tax Levy	4,188,463	326,292	-	58,689	10,838	-	-	-
Less 25% to Cities	(12,523)	(31,967)						
311 TIF Property Taxes	-	-	-	-	-	-	-	-
312/319 - Other Taxes	132,000	260,500	-	3,184	587	-	-	-
NET TOTAL TAXES	4,307,940	554,825	-	61,873	11,425	-	-	-
320 Licenses & Permits	62,500	-	-	-	-	-	-	-
330 Intergovernmental Revenue	863,200	1,859,735	95,000	-	-	-	-	-
340 Charges for Goods & Services	503,753	15,000	422,429	-	-	-	15,000	9,500
350 Fines & Forfeits	14,000	-	-	-	-	750	-	-
360 Miscellaneous Revenue	70,000	-	-	-	-	-	-	-
370 Other Financing Sources	-	-	371,895	-	-	-	-	-
TOTAL OTHER REVENUES	1,513,453	1,874,735	889,324	-	-	750	15,000	9,500
SUBTOTAL (Cash + Taxes + Other Rev)	6,663,560	3,389,179	889,324	61,873	11,425	4,053	77,401	16,842
Less 5% (SDCL 7-21-18)	333,178.00	169,458.95	44,466.21	3,093.63	571.26	202.63	3,870.05	842.11
NET MEANS OF FINANCE	6,330,382	3,219,720	844,858	58,779	10,854	3,850	73,531	16,000
TOTAL APPROPRIATIONS	6,330,382	3,219,720	844,858	58,779	10,854	3,850	73,531	16,000
	\$ -	\$ 0.00	\$ (0.00)	\$ (0.00)	\$ (0.00)	\$ (0.00)	\$ (0.00)	\$ 0.00

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ADOPTION OF PROVISIONAL BUDGET FOR
BUTTE COUNTY, SOUTH DAKOTA
NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of
Butte County, will meet in the Courthouse at 839 5th Ave. Belle Fourche,
South Dakota on 3rd day of September, 2024 at 9:30 AM
for the purpose of considering the foregoing Provisional Budget for the year
2025 and the various items, schedules, amounts and appropriations set
forth therein and as many days thereafter as is deemed necessary until the
final adoption of the budget on the 17th day of September, 2024. At such
time any interested person may appear either in person or by a representative
and will be given an opportunity for a full and complete discussion of all pur-
poses, objectives, items, schedules, appropriations, estimates, amounts and
matters set forth and contained in the Provisional Budget.

Annie Capp Butte County Auditor
Belle Fourche, South Dakota